

The Atlanta BeltLine

TADAC
Annual Business
Meeting
February 4, 2017



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Atlanta
BeltLine®



2016 Bond Issuance



- Refunding Series:
\$71.98M
- New \$ Series
(APS): \$23.3M
 - \$3.5M Affordable
Housing (%15)
- New \$ Series
(Capital Projects):
\$50M
 - \$7.5M Affordable
Housing (%15)
 - \$2.5M for Econ. Dev.



Affordable Housing



- \$15-20M Commitment of TAD Revenue over the next three years:

- \$2.1M Annually from Tax Increment
- \$11M from 2016 Bond Issue
- %75 of any mid-year unanticipated Increment

- BAHAB making recommendations to ABI on the refinement of the Affordable Housing Trust Fund allocations, guidelines and program components



Active Bond Projects



- Westside Trail Construction
 - Completion in the summer of 2017 with landscaping continuing through 2018



Active Bond Projects



- Eastside Trail Extension
 - Completion to Kirkwood Avenue in the summer of 2017 with landscaping continuing through 2018
 - Extension to Memorial Drive

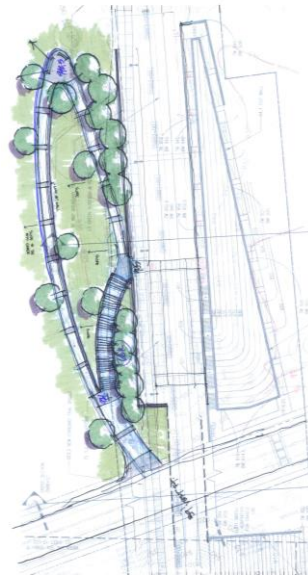


Active Bond Projects



- Southside Trail Design

- Community follow up in early-2017
- Allows the project to go from preliminary design to final design and construction documents
- ABI will work with ARC to identify funding for additional trail segments



Active Bond Projects

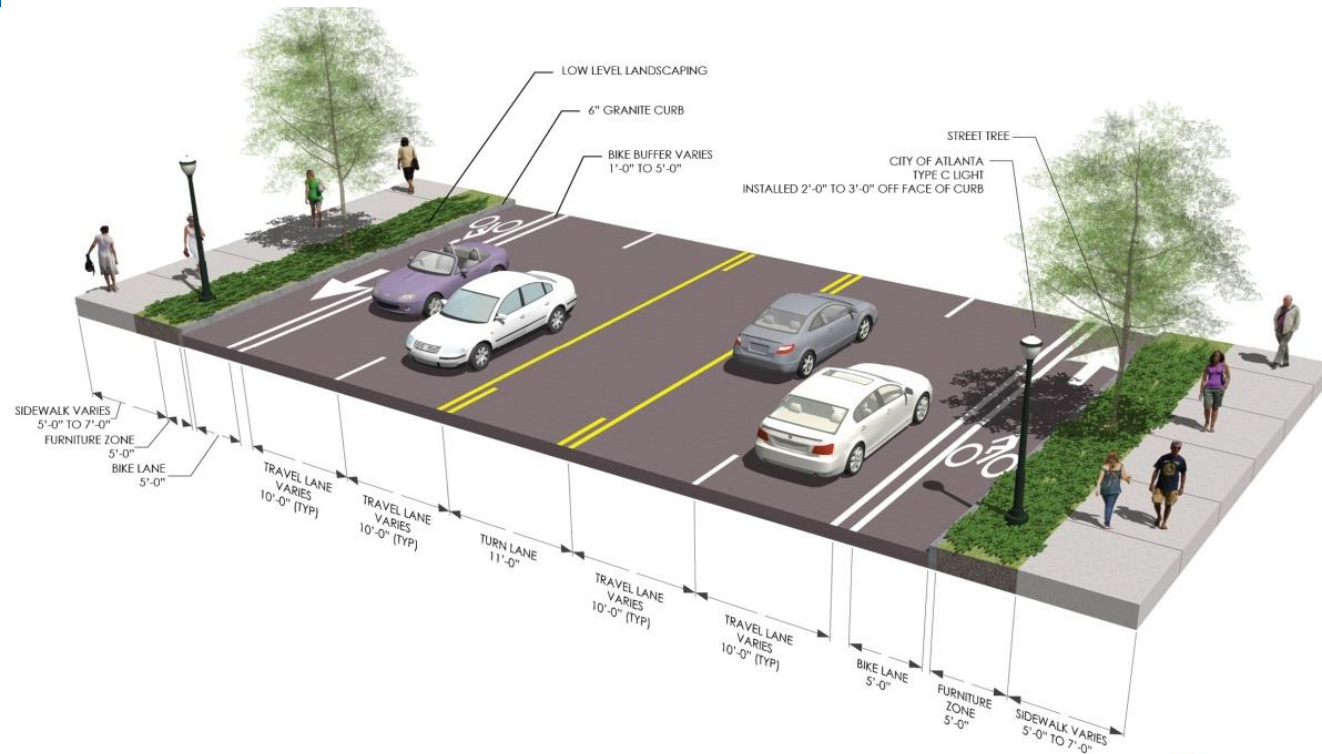


- Signage & Wayfinding
 - Install on Westside Trail and Eastside Trail Extension in the spring/summer
- Trail Counters
 - Acquisition



Active Bond Projects

- Ponce de Leon Avenue Streetscapes
 - R.O.W. acquisition
 - Easements
 - Construction starting fall/winter of 2017



Active Bond Projects



- Westside Quarry Park
 - Development Plan



Possible Bond Design Projects



- Enota Park
- Boulevard Crossing Park
- Murphy Crossing
- Maddox Park
- Four Corners Park
- Bill Kennedy Way Trail
- Northeast Trail



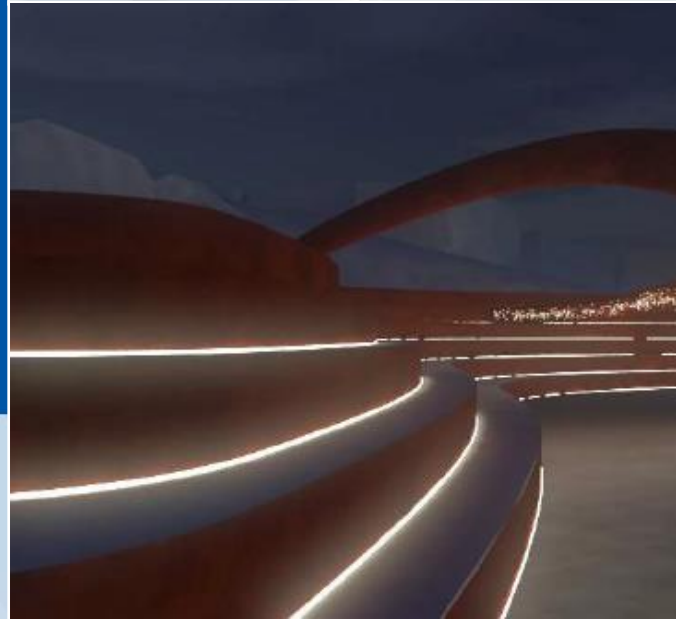
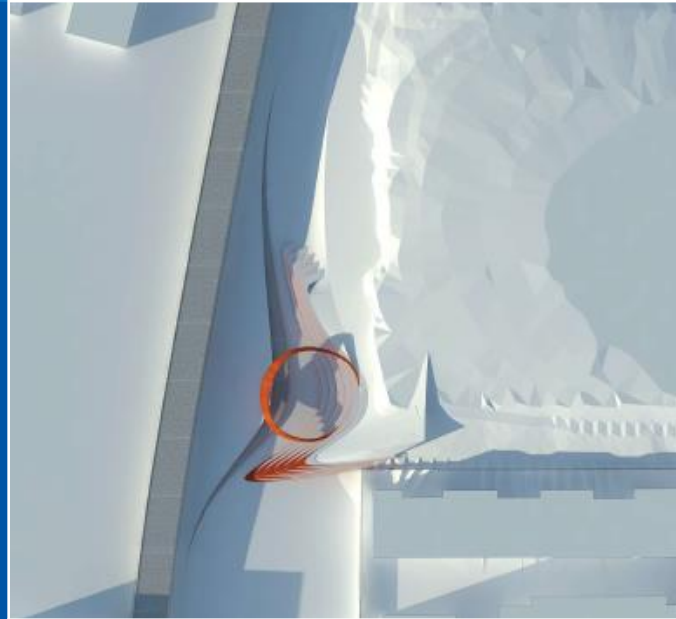
Possible Bond Projects

- Urban Farm Shed Prototype
- Urban Farm Program Land Acquisition



Possible Bond Construction Projects

- Enota Park
- Murphy Crossing
 - Site Improvements (utilities, safety)
- Performance Stages
 - Design & Construction

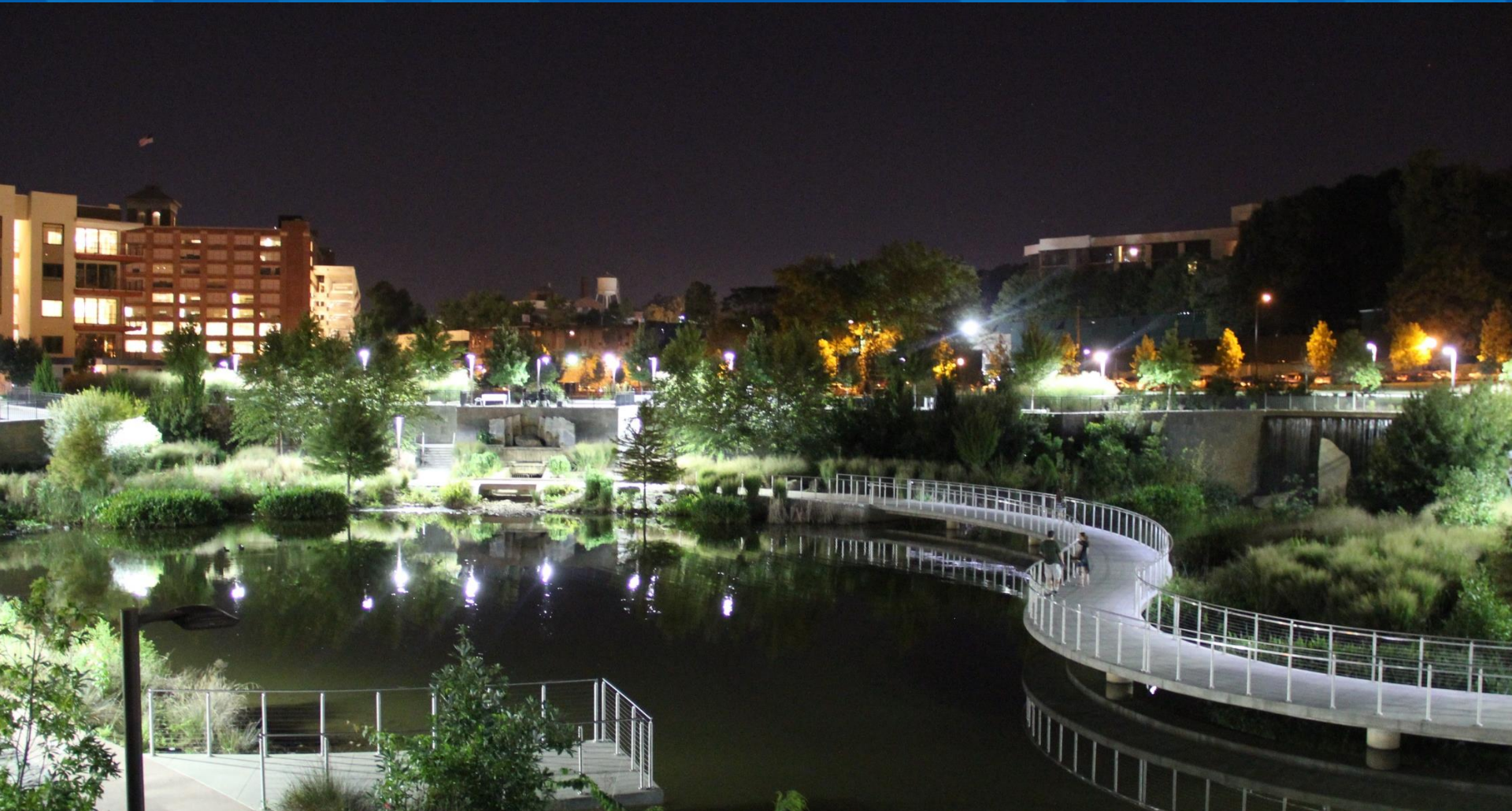


TSPLOST Project List

- \$66 Million
- Real Estate Acquisition
- Installation of Lights and Cameras
 - Eastside Trail
 - Northside Trail



Thank you!



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